

Sr. No	Particulars	(Rupees in Lakhs)					
		Unaudited for the Quarter ended			Unaudited for the Six months Ended		Audited year ended
		30.09.2012	30.06.2012	30.09.2011	30.09.2012	30.09.2011	31.03.2012
<b>Part I</b>							
1	<b>Income from operations</b>						
	Net Sales / Income from Operations	4,120	4,121	2,996	8,241	5,812	12,144
	Other operating income						
	<b>Total income from operations (Net)</b>	4,120	4,121	2,996	8,241	5,812	12,144
2	<b>Expenditure</b>						
	a. Employee Benefit expense	2,240	2,527	1,932	4,767	3,658	7,841
	b. Depreciation and amortisation expense	92	93	93	185	181	374
	c. Other Expenditure	1,307	823	735	1,792	1,535	3,017
	<b>Total</b>	3,639	3,443	2,760	6,744	5,374	11,232
3	<b>Profit/(Loss) from operations Before Other Income, Finance cost and Exceptional Items (1-2)</b>	481	678	236	1,497	438	912
4	Other Income	25	386	335	73	401	956
5	<b>Profit / (Loss) from ordinary activities before Finance cost and Exceptional Items (3+4)</b>	506	1,064	571	1,570	839	1,868
6	Finance cost	41	4	-	45	2	18
7	<b>Profit / (Loss) from ordinary activities After Finance cost but before Exceptional Items (5-6)</b>	465	1,060	571	1,525	837	1,850
8	<b>Exceptional Items</b>	-	-	-	-	-	-
9	<b>Profit/ (Loss) from Ordinary Activities before Tax (7+8)</b>	465	1,060	571	1,525	837	1,850
10	Tax Expenses	84	316	174	400	258	712
11	<b>Net Profit/ (Loss) from Ordinary Activities after Tax (9-10)</b>	381	744	397	1,125	579	1,138
12	Extraordinary Items (net of tax expense Rs.)	-	-	-	-	-	-
13	<b>Profit/ (Loss) for the period (11-12)</b>	381	744	397	1,125	579	1,138
14	Paid-up Equity Share Capital of Rs10/- each	1,005	1,005	1,005	1,005	1,005	1,005
15	Reserves Excluding Revaluation Reserve as per balance sheet of previous accounting year	-	-	-	-	-	6,546
16	<b>Earnings Per Share (before and after extraordinary items)</b>						
	a) Basic EPS before/after Extraordinary items (not annualized)	3.79	7.40	3.94	11.19	5.76	11.32
	b) Diluted EPS before/after Extraordinary items (not annualized)	3.74	7.37	3.94	11.04	5.76	11.30
<b>Part II</b>							
<b>A PARTICULARS OF SHAREHOLDING</b>							
1	<b>Public shareholding</b>						
	- Number of shares	4,615,098	4,615,098	4,687,845	4,615,098	4,687,845	4,615,098
	- Percentage of shareholdings	45.91%	45.91%	46.64%	45.91%	46.64%	45.91%
2	<b>Promoters and Promoter Group Shareholding</b>						
	<b>a) Pledged / Encumbered</b>						
	- Number of Shares	-	-	-	-	-	-
	- Percentage of shares ( as a % of the total shareholding of promoter and promoter group)	-	-	-	-	-	-
	- Percentage of shares ( as a % of the total share capital of the company)	-	-	-	-	-	-
	<b>b) Non - encumbered</b>						
	- Number of Shares	5,436,483	5,436,483	5,363,736	5,436,483	5,363,736	5,436,483
	- Percentage of shares ( as a % of the total shareholding of promoter and promoter group)	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
	- Percentage of shares ( as a % of the total share capital of the company)	54.09%	54.09%	53.36%	54.09%	53.36%	54.09%
<b>B INVESTOR COMPLAINTS (for the quarter ended 30.09.2012)</b>							
	Pending at the beginning of the quarter	NIL					
	Received during the quarter	1					
	Disposed during the quarter	1					
	Remaining unresolved at the end of the quarter	NIL					
<b>Consolidated Statement of Assets and Liabilities</b>							
<b>Particulars</b>		<b>Unaudited as at 30.09.2012</b>	<b>Audited as at 31.03.2012</b>				
<b>A EQUITY AND LIABILITIES</b>							
1	<b>Shareholder's Funds</b>						
	(a) Share Capital	1,005	1,005				
	(b) Reserves and Surplus	7,670	6,546				
	(c) Money received against share warrants	-	-				
	<b>Sub total shareholders funds</b>	8,675	7,551				
2	<b>Share application money pending allotment</b>	-	-				
3	<b>Non-Current Liabilities</b>						
	(a) Long-term Provision	126	89				
	(b) Deferred tax liabilities (Net)	-	-				
	(c) Other Long term liabilities	-	-				
	(d) Long term Borrowings	958	-				
	<b>Sub total Non current liabilities</b>	1,084	89				
4	<b>Current Liabilities</b>						
	(a) Short-term borrowings	-	-				
	(b) Trade payables	81	105				
	(c) Other current liabilities	386	1,570				
	(d) Short-term provisions	2,124	867				
	<b>Sub total current liabilities</b>	2,591	2,542				
	<b>Total Equity and Liabilities</b>	12,350	10,182				
<b>B ASSETS</b>							
1	<b>Non-current assets</b>						
	(a) Fixed assets	2,652	1,087				
	(b) Non-current investments	-	-				
	(c) Deferred tax assets (net)	40	40				
	(d) Long term loans and advances	334	337				
	(e) Other non-current assets	20	55				
	<b>Sub-total - Non-current assets</b>	3,046	1,519				
2	<b>Current assets</b>						
	(a) Current investments	-	-				
	(b) Trade receivables	4,086	2,358				
	(c) Cash and cash equivalents	3,567	4,006				
	(d) Short-term loans and advances	307	1,204				
	(e) Other current assets	1,344	1,095				
	<b>Sub-total - Current assets</b>	9,304	8,663				
	<b>Total - Assets</b>	12,350	10,182				
<b>Notes :-</b>							
1	In terms of AS-17, issued by ICAI, the companies operations fall under single segment namely Information Technology Services.						
2	<b>Statement of Utilisation of Proceeds from Public Issue as on 30th September 2012</b>						
	<b>Particulars</b>	<b>Approved Amount</b>	<b>Actual Utilisation</b>				
	Public Issue Expenses	155.99	155.99				
	Setting up a new testing centre MEPZ, Chennai	507.26	507.26				
	Delivery centre TIDEL, Chennai	171.97	171.97				
	Normal Capital Expenditure & Working Capital requirements	852.28	852.28				
	<b>TOTAL</b>	<b>1,687.50</b>	<b>1,687.50**</b>				
	** All the IPO proceeds have been utilised by the Company for the purpose as per approval.						
3	Sl. No. 2.c 'Other expenditure' includes Rs 338 Lakhs exchange loss during quarter ended Sep 30, 2012, where as sl. no. 4 Other income includes exchange gain of Rs 338 Lakhs for QE 30th June, 2012.						
4	The above financial results have been reviewed by the Audit committee and approved by the Board of Directors in the meeting held on 25th October 2012. The statutory auditors have carried out limited review of financial results for the quarter and period ending 30th September 2012.						
5	The Board of Directors of the Company has declared an Interim Dividend of Rs.3/- per equity share of Rs.10/- each						
6	<b>Statement of Standalone Financials</b>						
	<b>Particulars</b>	<b>Unaudited for the Quarter ended</b>			<b>Unaudited for the Six months Ended</b>		<b>Audited year ended</b>
		<b>30.09.2012</b>	<b>30.06.2012</b>	<b>30.09.2011</b>	<b>30.09.2012</b>	<b>30.09.2011</b>	<b>31.03.2012</b>
	Net Sales / Income from Operations	4,116	3,760	2,747	7,877	5,318	11,190
	Profit / (Loss) before Tax	432	916	491	1,348	711	1,563
	Profit / (Loss) after Tax	336	617	328	953	477	907
7	The consolidated financials results include the results of 100% Subsidiaries Thinksoft Global Services ( Europe) GmbH, Germany, Thinksoft Global Services Pte Limited, Singapore, Thinksoft Global Services FZE, UAE, Thinksoft Global Services UK Ltd, UK and Thinksoft Global Services Inc, USA						
8	Investors desirous of viewing the standalone financials results can access the Company's website (www.thinksoftglobal.com) or on the websites of BSE (www.bseindia.com) or NSE (www.nseindia.com).						
9	Prior period figures have been regrouped wherever necessary to conform to the current quarter groupings.						
Place: Chennai Date : 25th October 2012		By order of the Board For Thinksoft Global Services Ltd Managing Director					

